

# Claims Position

## Claims Spend

	24/25 PY	25/26 PYTD	Diff. \$	Diff. %
Medical Monthly Average	<b>\$2,598,083</b>	<b>\$2,317,333</b>	<b>\$280,750-</b>	<b>-10.8%</b>
Rx Monthly Average	<b>\$2,004,583</b>	<b>\$1,537,579</b>	<b>\$467,004-</b>	<b>-23.3%</b>
<b>Total</b>	<b>\$4,602,667</b>	<b>\$3,854,913</b>	<b>\$747,754-</b>	<b>-16.2%</b>

## Claims Spend Per Member

	24/25 PY	25/26 PYTD	Diff. \$	Diff. %
Medical Monthly Average	<b>\$1,237</b>	<b>\$998</b>	<b>\$238-</b>	<b>-19.3%</b>