

Claims Position

Claims Spend	24/25 PY	25/26 PYTD	Diff. \$	Diff. %
Medical Monthly Average	\$2,598,083	\$2,317,333	\$280,750-	-10.8%
Rx Monthly Average	\$2,004,583	\$1,537,579	\$467,004-	-23.3%
Total	\$4,602,667	\$3,854,913	\$747,754-	-16.2%

Claims Spend Per Member	24/25 PY	25/26 PYTD	Diff. \$	Diff. %
Medical Monthly Average	\$1,237	\$998	\$238-	-19.3%